

A Budget Workshop held by the Town Board of the Town of Allen, located at 4949 Klein Road in the Town of Allen, County of Allegany, was held on November 04, 2025

PRESENT	Supervisor	Zach Badgley
	Councilman	Jeffrey Steadman
		William Sylor
	Town Clerk	Jame J. VanDewalker
	Hwy Superintendent	Raymond Dennis
ABSENT:	Councilman	Todd Krzeminski
		Richard Hunt

OTHERS PRESENT 5 Townspeople, Justin Bennette, BBS

The current tentative budget is written with a 7.5% tax increase.

A1001 Real Property Taxes decreased to \$162,000

The tentative budget line for Snow Removal Services DA2302 needed to be corrected, \$47,656.00

The Town Board would like to adjust A2401 up to \$6000, DA2401 to \$8000 to lower tax burden.

The Roller will be paid for through CHIPS.

Superintendent Dennis was given some information on Rollers available in the area.

DA1001 Real Property Taxes decrease \$20,000

DA3501 CHIPS Revenue increased to \$450,362

DA5112.2 decrease to \$283,362.00

Machinery contractual DA5130.4 adjusted down to \$80,000

\$6,800.00 from fund balance to be added ad will allow for the budget to be passed at 2.5% increase and under the tax cap.

Projected Fund balance changes

General -\$28,750.00

Highway -\$175,183.00